

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	119,566	109,670	9,896	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	1,190,249	1,190,249	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	9,424	0	7,068	2,356	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	11,760	7,597	2,082	2,081	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	50	25	13	12	50.00%	26.00%	24.00%
9 Title IV-E Foster Care - Standard Board Rate	4,449	2,874	788	787	64.60%	17.71%	17.69%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	1,902	0	951	951	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	23,643	23,643	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	16,203	16,203	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	139,283	0	69,642	69,642	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	291,845	226,180	65,665	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	1,808,374	1,576,441	156,104	75,829	87.17%	8.63%	4.19%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	3,636	3,636	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	128,600	64,300	0	64,300	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,478	2,478	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,991	1,495	0	1,495	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,292	646	0	646	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	8,775	0	8,775	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	8,919	0	0	8,919	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	223,317	111,659	0	111,659	50.00%	0.00%	50.00%
33 Medicaid Expansion	14,084	7,042	7,042	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	474,091	271,255	15,817	187,019	57.22%	3.34%	39.45%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

34 SSBG Services - Federal & State	55,688	37,188	4,578	13,922	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	9,156	6,867	0	2,289	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	100	80	20	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	6,568	3,284	1,642	1,642	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	1,490	1,118	373	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	442	332	0	111	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	1,587	1,587	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	43,216	21,608	0	21,608	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	137,563	52,696	0	84,867	38.31%	0.00%	61.69%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	6,404	6,404	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	3,218	2,816	0	402	87.51%	0.00%	12.49%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	300,500	133,980	41,680	124,841	44.59%	13.87%	41.54%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	2,582,965	1,981,676	213,601	387,688	76.72%	8.27%	15.01%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.